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FISCAL IMPACT STATEMENT

LS 6931

BILL NUMBER: SB 287

NOTE PREPARED: Dec 30, 2009

BILL AMENDED:

SUBJECT: Designation of Communities for a Lifetime.

FIRST AUTHOR: Sen. Simpson

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: ☒ GENERAL
☒ DEDICATED
☐ FEDERAL

IMPACT: State

Summary of Legislation: This bill creates the Hoosier Commission for Communities for a Lifetime and requires the Commission to make a report to the General Assembly on November 1, 2011.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill will increase the workload of the Indiana Department of Aging (IDOA) and the Indiana Housing and Community Development Authority (IHCDA) to provide staffing for the Commission. The Commission is required to provide a preliminary report by November 2010 and a final report by November 2011.

Under the provisions for the bill, the expenditures of the Commission are to come from appropriations already made to both the IDOA and the IHCDA. This bill will not result in any new state expenditures. However, given that both the IHCDA and the IDOA must divert funding to the Commission, there may be decreases in resources for other programs operated by the IDOA and IHCDA.

There are currently nine interim study committees that consist of lay members, state employees, and members of the General Assembly that also have 16 or more members. The average annual cost of these interim study committees is approximately \$10,000. This figure includes reimbursements paid to members of the General Assembly. It was assumed the Commission would experience annual costs of at least \$10,000 per year, or \$20,000 for the two years the Commission is authorized to meet. The Commission's expenditures may be more if more meetings are held in comparison to interim study committees.

The bill establishes that members of the General Assembly are entitled to the same per diem, mileage, and

travel allowances paid to interim study committees. These expenses are to be paid by either the Legislative Council or Legislative Services Agency. Commission members who are state employees are entitled to travel reimbursement, and members of the Commission who are neither state employees nor members of the General Assembly are entitled to the minimum salary per diem and reimbursement for travel expenses. These expenses are to be paid for with funds from IDOA and IHCD.

For the current biennium, IDOA was appropriated \$27.6 M per fiscal year and IHCD was appropriated \$3.7 M per fiscal year.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: IDOA; IHCD; General Assembly.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.